

City of Reading 2010 Budget

	2010 Budget
<i>Revenues</i>	
Real Estate Taxes	\$ 16,771,240
Act 511 Taxes & RE Transfer	\$ 16,432,552
Licenses, Permits, Fines	\$ 3,844,600
Intergovernmental	\$ 4,463,211
Charges for Services	\$ 2,508,300
Interest and Rent	\$ 746,250
Emergency Medical Services*	\$ 3,144,750
Other	\$ 5,132,916
Other Financing Sources	\$ 7,864,920
 <i>TOTAL REVENUES</i>	 \$ 60,908,739
 <i>Expenditures</i>	
	2010 Budget
Mayor	\$ 243,704
City Council	\$ 172,830
City Auditor	\$ 74,925
Managing Director	\$ 273,495
Human Relations Commission	\$ 198,001
Boards of Ethics/Health	\$ 10,000
Finance	\$ 4,307,510
Public Works	\$ 5,865,226
Police	20,020,944
Fire	\$ 11,450,491
Community Development	\$ 799,525
Human Resources	\$ 552,818
Law	\$ 788,767
Library	\$ 843,085
Non Departmental	\$ 4,930,230
Debt Service	\$ 9,649,753
Transfers	\$ 1,827,435
Payroll Lag	\$ (1,100,000)
 <i>TOTAL EXPENDITURES</i>	 \$ 60,908,739